

## **08-425 Louisiana Highway Safety Commission**

The Louisiana Highway Safety Commission, which is composed of 21 members appointed by the governor, is responsible for developing and administering the state's traffic safety program. The governor also appoints the executive director, who serves as secretary to the commission and is responsible for management and operation of commission activities.

The State and Community Highway Safety Grant Program is directed by the U.S. Department of Transportation (USDOT) through the National Highway Traffic Safety Administration (NHTSA) and Federal Highway Administration (FHWA). The highway safety program is a formula grant program in which federal funds are provided to states based on their population and road miles. The Louisiana Highway Safety Commission (LHSC), through its Administrative Program, administers the state's highway safety grant program in accordance with the provisions of federal laws, regulations, and guidelines.

The mission of the Louisiana Highway Safety Commission is to develop and implement comprehensive strategies aimed at saving lives and preventing injuries on highways in the State of Louisiana.

The goals of the Louisiana Highway Safety Commission are:

1. Create counter measures and facilitate implementation of programs which will contribute to reducing deaths and injuries on Louisiana streets, roads, and highways.
2. Collect and compile timely and accurate traffic crash data supporting implementation of comprehensive traffic safety programs.

The Louisiana Highway Safety Commission has only one program, Administrative.

## BUDGET SUMMARY

	ACTUAL 1999 - 2000	ACT 11 2000 - 2001	EXISTING 2000 - 2001	CONTINUATION 2001 - 2002	RECOMMENDED 2001 - 2002	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$0	\$0	\$0	\$59,461	\$0	\$0
STATE GENERAL FUND BY:						
Interagency Transfers	0	0	41,463	0	0	(41,463)
Fees & Self-gen. Revenues	167,011	182,542	182,542	145,278	213,502	30,960
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	4,050,000	11,796,726	11,780,335	11,821,606	11,785,548	5,213
<b>TOTAL MEANS OF FINANCING</b>	<b>\$4,217,011</b>	<b>\$11,979,268</b>	<b>\$12,004,340</b>	<b>\$12,026,345</b>	<b>\$11,999,050</b>	<b>(\$5,290)</b>
EXPENDITURES & REQUEST:						
Administrative Program	\$4,217,011	\$11,979,268	\$12,004,340	\$12,026,345	\$11,999,050	(\$5,290)
<b>TOTAL EXPENDITURES AND REQUEST</b>	<b>\$4,217,011</b>	<b>\$11,979,268</b>	<b>\$12,004,340</b>	<b>\$12,026,345</b>	<b>\$11,999,050</b>	<b>(\$5,290)</b>
AUTHORIZED FULL-TIME EQUIVALENTS: Classified	16	16	14	14	14	0
Unclassified	1	1	1	1	1	0
<b>TOTAL</b>	<b>17</b>	<b>17</b>	<b>15</b>	<b>15</b>	<b>15</b>	<b>0</b>

This agency's recommended appropriation does not include any funds for short-term debt.

This agency does not have any long-term debt for Fiscal Year 2001-2002.

This agency's recommended appropriation also includes the following amount by means of financing for payments on the unfunded accrued liability of the Louisiana State Employees' Retirement System in accordance with the provisions of Article X, Section 29 of the Constitution of Louisiana:

State General Fund by:	
Federal Funds	\$35,562
Total	\$35,562